

CITY OF OPA-LOCKA

The City of Bright Opportunities



WORKSHOP

Agenda

Thursday, June 20, 2024

5:30 PM

*Commission Chamber
780 Fisherman Street, 3rd Floor
Opa-locka, FL 33054*

City Commission

Mayor John H. Taylor Jr.

Vice Mayor Natasha L. Ervin

Commissioner Dr. Sherelean Bass

Commissioner Joseph L. Kelley

Commissioner Veronica J. Williams

Appointed Officials

City Manager Darvin Williams

City Attorney Burnadette Norris-Weeks

City Clerk Joanna Flores, CMC

SPEAKING BEFORE THE CITY COMMISSION

NOTE: All persons speaking shall come forward and give your full name and address, and the name and address of the organization you are representing.

There is a three (3) minute time limit for speaker/citizens forum and participation at all city commission meetings and public hearings. Your cooperation is appreciated in observing the three (3) minute time limit policy. If your matter requires more than three (3) minutes, please arrange a meeting or an appointment with the City Clerk prior to the commission meeting. City of Opa-locka Code of Ordinances Section 2-57

DECORUM POLICY

Any person making impertinent or slanderous remarks or who become boisterous while addressing the commission, shall be declared to be out of order by the presiding officer, and shall be barred from further audience before the Commission by the presiding officer, unless permission to continue or again address the commission be granted by the majority vote of the commission members. City of Opa-locka Code of Ordinances Section 2-58

NOTICE TO ALL LOBBYISTS

Any person appearing in a paid or remunerated representative capacity before the city staff, boards, committees and the City Commission is required to register with the City Clerk before engaging in lobbying activities. *City of Opa-locka Code of Ordinances Section 2-18*

FLORIDA STATUTES, CHAPTER 285.0105

"If a person decides to appeal any decision made by the Board, Agency or Commission with respect to the proceedings, and that, for such purpose, that person may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based."

PROCEDURES FOR PUBLIC PARTICIPATION

How to watch the meeting

Members of the public can watch public meetings and public hearings at <https://www.youtube.com/user/CityofOpaLocka>

City Commission Meetings are held in-person while allowing virtual participation. Members of the public wishing to address the Commission may do so in person or virtually.

To participate virtually, please register by 6:00 p.m. on the scheduled meeting date via the City of Opa-locka website at www.opalockafl.gov.

CITY OF OPA-LOCKA
"The City of Bright Opportunities"

AGENDA
WORKSHOP
June 20, 2024
5:30 PM

1. **CALL TO ORDER:**
2. **ROLL CALL:**
3. **INVOCATION:**
4. **PLEDGE OF ALLEGIANCE:**
5. **PUBLIC COMMENTS:**
Agenda Items Only
6. **DISCUSSION ITEMS:**
 - Special Events
 - American Rescue Plan Act (ARPA) Funds
7. **ADJOURNMENT:**

For further information, please contact the Office of the City Clerk by telephone at (305) 953-2800 or email jflores@opalockafl.gov.

Special Events Workshop



June 20, 2024

Special Events FY 22, FY 23, FY 24, and FY 25

Total Special Events	Budget	Expense
Total FY 2022	46,000	41,998
Total FY 2023	104,300	158,365
YTD FY 2024 (Amended Budget)	446,084	110,128

Special Events in FY 2022

FY 22	Budget	Expense	Difference
Easter Event	1,500	595	905
MLK Walk	2,000	925	1,075
Track Invitational Meet	2,200	-	2,200
Christmas Toys	3,500	5,540	(2,040)
Halloween Fun Night	2,500	-	2,500
School Bookbags	2,500	-	2,500
Black History Month	2,000	2,375	(375)
Community Chess Tournament	200	-	200
Other	4,600	12,140	(7,540)
Commissioner Discretionary Events	25,000		
Bingo	-	220	(220)
Women's History	-	975	(975)
Pool Opening	-	3,190	(3,190)
Football (Hurricanes Homecoming)	-	1,697	(1,697)
Afterschool	-	600	(600)
Events for Mayor	-	5,000	(5,000)
Women of Many Hats	-	3,750	(3,750)
Miscell Commissioner Expense	-	4,601	(4,601)
Graduation Celebration	-	390	(390)
Total	46,000	41,998	(20,998)

Special Events in FY 2023

FY 23	Budget	Expense	Difference
Easter Event	1,500	2,500	(1,000)
MLK Walk	2,500	4,066	(1,566)
July Fourth	20,000	24,176	(4,176)
Track Invitational Meet	3,000	-	3,000
Christmas Toys	6,000	7,500	(1,500)
Halloween Fun Night	2,500	4,224	(1,724)
School Bookbags	4,000	1,180	2,820
Black History Month	2,000	1,840	160
Ride For Life	1,000	-	1,000
Community Chess Tournament	200	-	200
Memorial Day Pool Party	1,600	-	1,600
City Birthday	10,000	10,292	(292)
Miscell	-	22,642	(22,642)
CongaLocka	-	14,600	(14,600)
Baby Shower	-	2,100	(2,100)
Karaoke	-	3,000	(3,000)
Photos	-	2,440	(2,440)
Gospel in the Park	-	6,400	(6,400)
Chess	-	200	(200)
Commissioner Discretionary Events	50,000	-	50,000
Day of Prayer	-	191	(191)
Fishing Tourney	-	160	(160)
Beautification Event	-	567	(567)
Earth Day	-	793	(793)
Bingo	-	2,313	(2,313)
Clergy Lunch	-	620	(620)
Thanksgiving	-	1,380	(1,380)
Movies	-	1,177	(1,177)
CongaLocka	-	1,100	(1,100)
Ervin Reimbursement	-	10,350	(10,350)
Miscell Commissioner Expense	-	9,312	(9,312)
Women of Many Hats	-	4,893	(4,893)
Hispanic Heritage	-	170	(170)
Fun Day Event	-	3,502	(3,502)
Delta Day	-	2,500	(2,500)
Breast Cancer	-	3,370	(3,370)
Karaoke	-	200	(200)
Photos	-	1,600	(1,600)
Trophies	-	302	(302)
Chess	-	605	(605)
Business Lunch with Mayor	-	500	(500)
Marketing	-	5,600	(5,600)
Total	104,300	158,365	(54,065)

Special Events Proposed FY 25

Account Title	FY 24 Amd		FY 25	Over /
	BGT	YTD Expense	Proposed	(Under)
Arabian Nights	250,000		-	(250,000)
Bike Opa-locka	1,000		1,000	-
Bingo	24,000	11,042	6,000	(18,000)
Black History Month	4,000	1,850	4,000	-
Breast Cancer Month	5,000		2,000	(3,000)
Christmas Celebration	6,000	6,960	6,000	-
Christmas Tree Lighting	5,000	5,120	5,000	-
City Birthday Celebration	15,000		10,000	(5,000)
Commission Discretionary*	25,000	5,990	7,500	(17,500)
Community Chess Tournament	6,000		2,000	(4,000)
Conga Locka	26,011	26,011	10,000	(16,011)
Earth Day	5,000		2,500	(2,500)
Easter Event	2,500	615	2,500	-
Gospel In The Park	1,100	1,100	1,100	-
Halloween Fun Night	4,800	5,178	4,800	-
July 4th (Encum)	25,000	20,000	25,000	-
Juneteenth	10,000	-	10,000	-
Karaoke	5,000	10,615	3,000	(2,000)
Memorial Day Pool Party	1,600	1,550	1,600	-
MLK Walk	5,000	2,326	3,000	(2,000)
National Day of Prayer	1,500		1,500	-
School Book Bag (\$20 per)	4,000		4,000	-
Thaksgiving Turkeys	3,500	6,738	3,500	-
Track Invitational Meet	3,500			(3,500)
Veterans Day	1,573	4,023	1,000	(573)
Women's History Month	5,000	7,000	3,000	(2,000)
Total	446,084	116,118	120,000	(326,084)

Account Title	FY 24 Amd		FY 25	Over /
	BGT	YTD Expense	Proposed	(Under)
Arabian Nights	250,000		-	(250,000)
Bike Opa-locka	1,000		1,000	-
Bingo	24,000	11,042	6,000	(18,000)
Black History Month	4,000	1,850	4,000	-
Breast Cancer Month	5,000		2,000	(3,000)
Christmas Celebration	6,000	6,960	6,000	-
Christmas Tree Lighting	5,000	5,120	5,000	-
City Birthday Celebration	15,000		10,000	(5,000)
Commission Discretionary*	25,000	5,990	7,500	(17,500)
Community Chess Tournament	6,000		2,000	(4,000)
Conga Locka	26,011	26,011	10,000	(16,011)
Earth Day	5,000		2,500	(2,500)
Easter Event	2,500	615	2,500	-
Gospel In The Park	1,100	1,100	1,100	-
Halloween Fun Night	4,800	5,178	4,800	-
July 4th (Encum)	25,000	20,000	25,000	-
Juneteenth	10,000	-	10,000	-
Karaoke	5,000	10,615	3,000	(2,000)
Memorial Day Pool Party	1,600	1,550	1,600	-
MLK Walk	5,000	2,326	3,000	(2,000)
National Day of Prayer	1,500		1,500	-
School Book Bag (\$20 per)	4,000		4,000	-
Thaksgiving Turkeys	3,500	6,738	3,500	-
Track Invitational Meet	3,500			(3,500)
Veterans Day	1,573	4,023	1,000	(573)
Women's History Month	5,000	7,000	3,000	(2,000)
Total	446,084	116,118	120,000	(326,084)

* available for additional events

American Rescue Plan Act (ARPA) Workshop



June 20, 2024

History

20 Oct 21 Initial Workshop

23 Feb 22 Follow-Up Workshop

10 Jun 22 ARPA Consultants Engaged

23 Jan 23 Community Workshop - \$1M Projects Selection

20 May 24 Notification - Consultant Contract Expiration

22 May 24 ARPA Presentation

20 Jul 24 Workshop



Overview –Presented May 20, 2024

	<u>ARPA</u>	<u>Other</u>	<u>Total</u>
Community Selected Project:	1,000,000	-	1,000,000
Other Projects	6,957,062	4,960,724	11,917,786
Total Projects	7,957,062	4,960,724	12,917,786



Community Selected Projects

	ARPA	Other	Total	
Artscape	62,500	-	62,500	RFP Under Development
Trees (Medians & Swales)	62,500	-	62,500	RFP Under Development
H. Miller/Segal/Ingram Renov	250,000	-	250,000	Initial Phase Under Contract
Rental Assistance	250,000	-	250,000	Program Active
Commercial Grants	125,000	-	125,000	Program To Be Presented - June
Fire Station/HR Building	250,000	-	250,000	Under Design
Community Selected Project:	1,000,000	-	1,000,000	

Other Projects

	<u>ARPA</u>	<u>Other</u>	<u>Total</u>	
NW 135th Street Water Main	500,000	-	500,000	RFP Under Development
Rutland Water Main & Meter Reloc	195,000	-	195,000	RFP To Be Developed
Sesame St Water Main Relocation	205,000	-	205,000	RFP To Be Developed
Cairo Lane	1,955,000	3,741,224	5,696,224	RFP Out - July
Sewer Smart Covers / Telemetry	280,000	-	280,000	Nearly Complete
Pump Station #4 Relocation	413,775	419,500	833,275	RFP Out - July
Pump Station #9 Rehab	725,932	-	725,932	Proposals Received
Pump Station #16 Rehab	800,000	-	800,000	Proposals Received
North District Water Distribution	425,000	-	425,000	Under Contract
NW 133rd St - Sewer Relocation	400,000	-	400,000	Proposals Received
Pump Station Flow Meters	900,000	-	900,000	RFP Out - June
Sewer System Modeling	150,000	-	150,000	RFP Out - June
Consultants	7,355	-	7,355	
Other Projects	6,957,062	4,160,724	11,117,786	



Recommended Changes

Current		Proposed	
Fire Station / Old HR Building	250,000	Old HR Building	175,000
		Gateways - Phase 1 ⁽¹⁾	75,000

Notes

(1) \$260,355 Project - Remainder Funded By Other Funds



ARPA Expenditure/Encumbrances To Date

	<u>Program To Date</u>
Rental Assistance	151,608
Consultant Services	7,355
Pump Station Telemetry	260,555
North District Water Distribution	422,000
H. Miller/Segal/Ingram Renovations	<u>188,509</u>
Total	1,030,027

