

CITY OF OPA-LOCKA

The City of Bright Opportunities



WORKSHOP

Agenda

Wednesday, July 10, 2024

6:00 PM

*Commission Chamber
780 Fisherman Street, 3rd Floor
Opa-locka, FL 33054*

City Commission

Mayor John H. Taylor Jr.

Vice Mayor Natasha L. Ervin

Commissioner Dr. Sherelean Bass

Commissioner Joseph L. Kelley

Commissioner Veronica J. Williams

Appointed Officials

City Manager Darvin Williams

City Attorney Burnadette Norris-Weeks

City Clerk Joanna Flores, CMC

SPEAKING BEFORE THE CITY COMMISSION

NOTE: All persons speaking shall come forward and give your full name and address, and the name and address of the organization you are representing.

There is a three (3) minute time limit for speaker/citizens forum and participation at all city commission meetings and public hearings. Your cooperation is appreciated in observing the three (3) minute time limit policy. If your matter requires more than three (3) minutes, please arrange a meeting or an appointment with the City Clerk prior to the commission meeting. City of Opa-locka Code of Ordinances Section 2-57

DECORUM POLICY

Any person making impertinent or slanderous remarks or who become boisterous while addressing the commission, shall be declared to be out of order by the presiding officer, and shall be barred from further audience before the Commission by the presiding officer, unless permission to continue or again address the commission be granted by the majority vote of the commission members. City of Opa-locka Code of Ordinances Section 2-58

NOTICE TO ALL LOBBYISTS

Any person appearing in a paid or remunerated representative capacity before the city staff, boards, committees and the City Commission is required to register with the City Clerk before engaging in lobbying activities. *City of Opa-locka Code of Ordinances Section 2-18*

FLORIDA STATUTES, CHAPTER 285.0105

"If a person decides to appeal any decision made by the Board, Agency or Commission with respect to the proceedings, and that, for such purpose, that person may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based."

PROCEDURES FOR PUBLIC PARTICIPATION

How to watch the meeting

Members of the public can watch public meetings and public hearings at <https://www.youtube.com/user/CityofOpaLocka>

City Commission Meetings are held in-person while allowing virtual participation. Members of the public wishing to address the Commission may do so in person or virtually.

To participate virtually, please register by 6:00 p.m. on the scheduled meeting date via the City of Opa-locka website at www.opalockafl.gov.

CITY OF OPA-LOCKA
"The City of Bright Opportunities"

AGENDA
WORKSHOP
July 10, 2024
6:00 PM

1. CALL TO ORDER:

2. ROLL CALL:

3. INVOCATION:

4. PLEDGE OF ALLEGIANCE:

5. PUBLIC COMMENTS:
Agenda Items Only

6. DISCUSSION ITEM:

American Rescue Plan Act (ARPA) Grant Funds

7. ADJOURNMENT:

For further information, please contact the Office of the City Clerk by telephone at (305) 953-2800 or email jflores@opalockafl.gov.



ARPA FUNDS DISTRIBUTION and EXPENDITURES

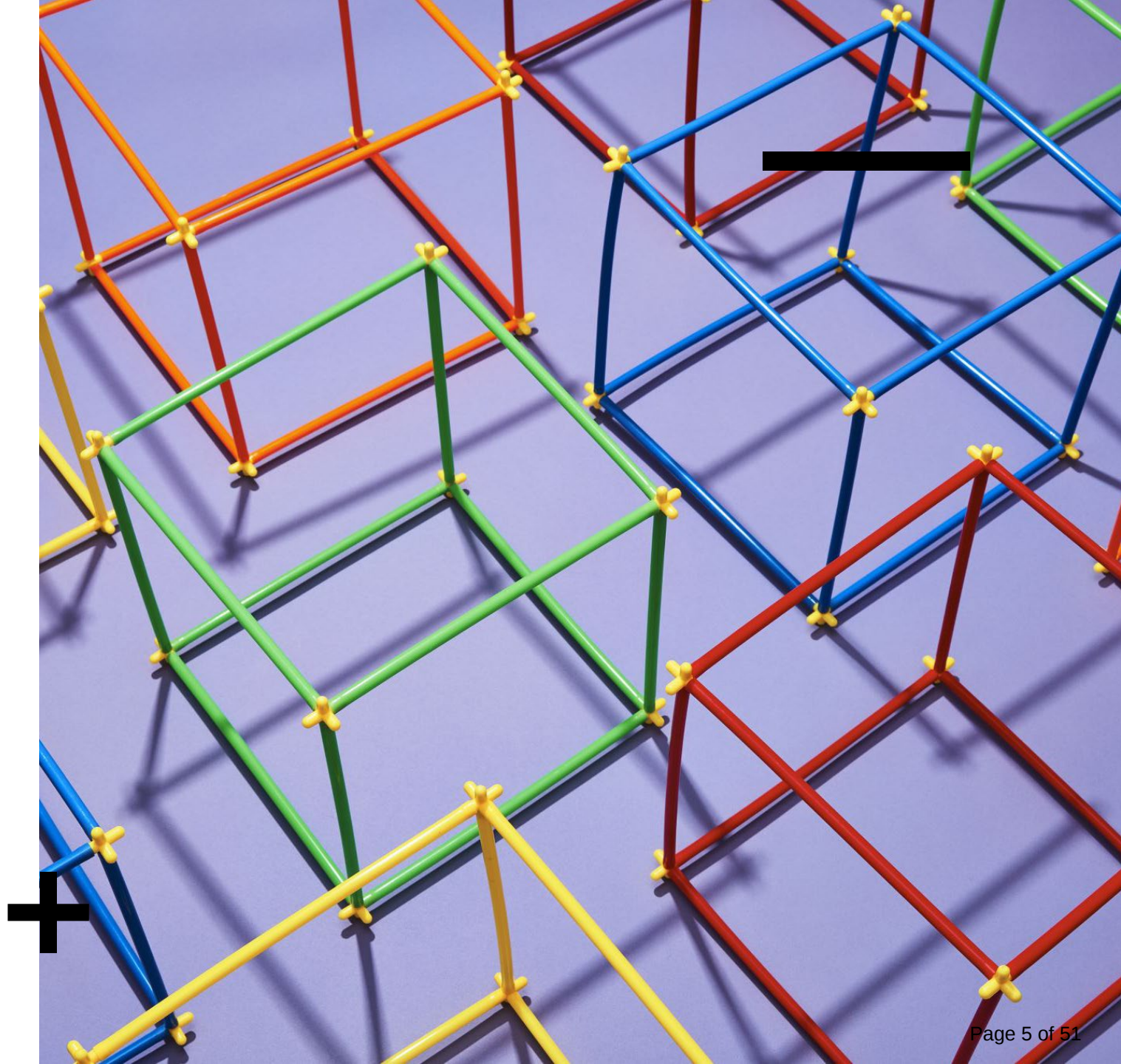
City of Opa-locka

07/10/2024



Agenda

- ARPA
 - Guidelines
 - Rules
 - Regulations
- Expenditures
- Community Selected Projects
- Recommended Capital Projects





**In 2021 the City was assigned funds
(\$7,957,062) through the
State and Local Fiscal Recovery
Funds (SLFRF) program
authorized by the American
Rescue Plan Act
(ARPA)**

What Others Are Doing?

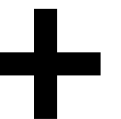
Through ARPA, recipient governments across the country are investing these funds to address the unique needs of their communities to:

- Fight the pandemic and support families and businesses struggling with its public health and economic impacts
- Maintain vital public services, even amid declines in revenue resulting from the crisis
- Build a strong, resilient, and equitable recovery by making investments that support long-term growth and opportunity



RECIPIENTS GOVERNMENTS MAY USE ARPA TO:

- **Replace lost public sector revenue**
- Respond to the far-reaching public health and negative economic impacts of the pandemic
- Provide premium pay for essential workers
- **Invest in water, sewer, and broadband infrastructure**
- **Provide emergency relief from natural disasters or their negative economic impacts**
- **Support surface transportation projects, utilizing funds for eligible projects**
- **Support projects that are eligible activities under the Community Development Block Grant**





ARPA Allocation. How? And How Much?



Population: A significant factor in determining the allocation was the population of each city. The Treasury Department used population data from the Census Bureau, specifically from the 2019 Census population estimates, to allocate funds.

Formula Calculation: The exact formula used by the Treasury Department involved a base amount plus an additional amount based on the city's population size. The base amount ensured that even smaller cities received a minimum allocation, while larger cities received proportionally more based on their population.

Based on these parameters the City of Opa-locka received a total of \$7,957,062.00

Key Guidelines Associated with ARPA Distributions



The rules for local governments that received under the \$10,000,000 threshold for the State and Local Fiscal Recovery Funds (ARPA) generally focus on how these funds can be utilized and managed.

- **Authorized Uses:** Local governments can use ARPA funds to cover costs related to responding to the COVID-19 public health emergency or its negative economic impacts. This includes, but is not limited to:
 - Providing assistance to households, small businesses, and nonprofits affected by the pandemic.
 - Supporting essential workers.
 - Providing government services that were cut due to revenue declines during the pandemic.
 - Making necessary investments in water, sewer, or broadband infrastructure.

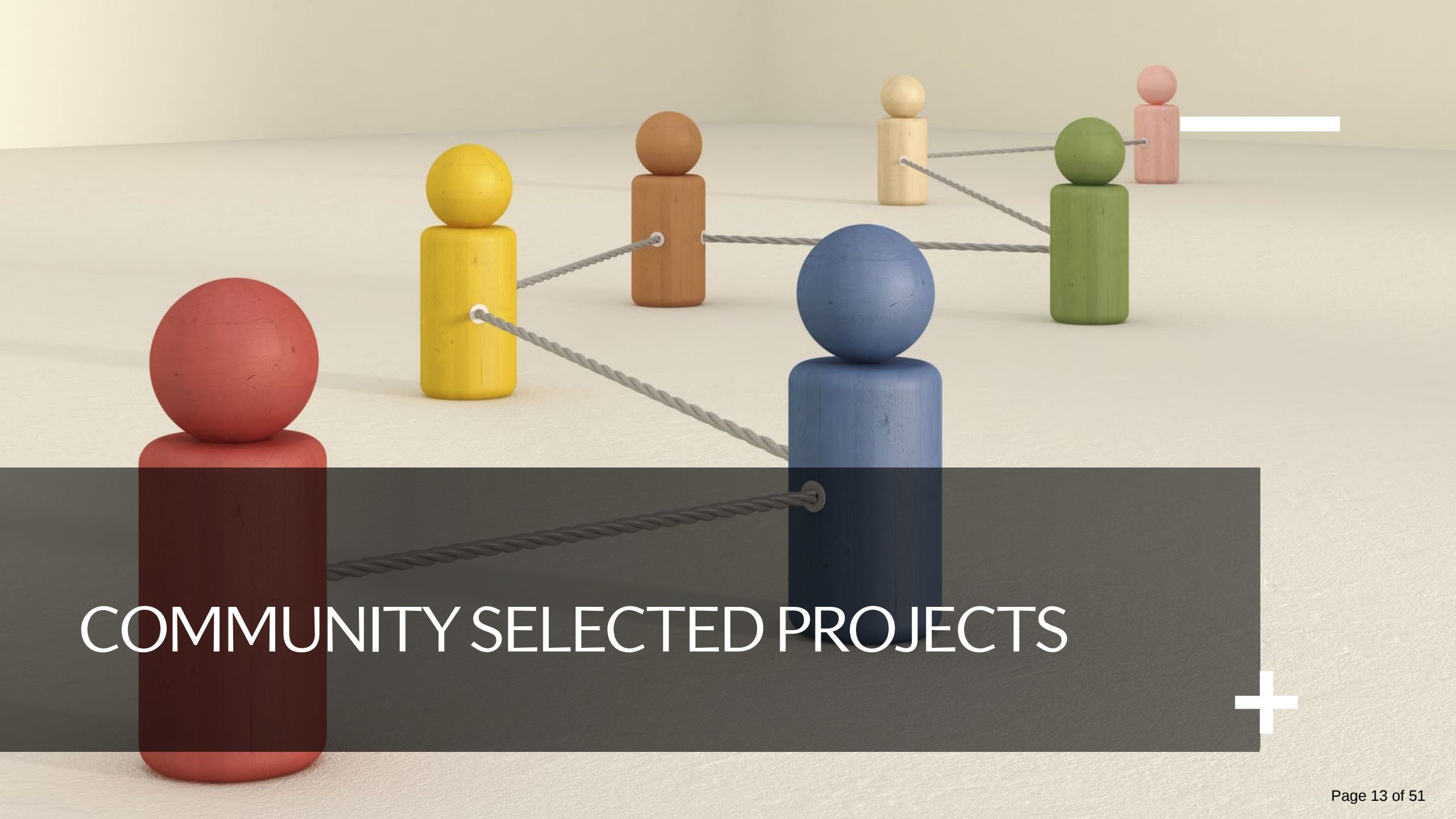
Key Guidelines Associated with ARPA Distributions

- **Funds Management:** Local governments are expected to manage these funds prudently, ensuring they are used for eligible purposes and adhering to federal guidelines on transparency and reporting.
- **Reporting Requirements:** Recipients of ARPA funds must report on their use of the funds periodically, demonstrating how the money was spent and its impact.
- **Compliance:** Compliance with federal regulations and reporting requirements is essential. Local governments must ensure they follow all rules set forth by the U.S. Department of the Treasury, which oversees the ARPA program.
- **Deadline:** Funds must be spent by a specified deadline. For instance, under certain circumstances, local governments had until December 31, 2024, to obligate their funds, and December 31, 2026, to spend them.

ARPA FUNDING DISTRIBUTION

– COMMUNITY SELECTED PROJECTS	\$1,007,000.00
– WATER & SEWER PROJECTS	\$4,994,707.00
– ROADWAY AND TRANSPORTATION PROJECTS	\$1,948,000.00
– CONSULTANT FEES	\$7,355.00

GRAND TOTAL: \$7,957,062.00



COMMUNITY SELECTED PROJECTS



ARTSCAPE

ALLOCATED FUNDS \$62,500

Artscape refers to integrating artistic installations and creative elements within public spaces such as sidewalks, murals, streets, plazas, and parks. It aims to promote a sense of place, foster public engagement, and express culture within the public realm. Examples include art on public amenities like bike racks, utility boxes, and pedestrian areas.

TARGET:

City of Opa-locka residents, faith-based organizations, associations, non-profit organizations, schools, qualified artists, designers, and creative teams within our City to integrate art into various public infrastructure projects, specifically focusing on city roadways and associated public spaces.

ARTSCAPE

ALLOCATED FUNDS \$62,500

This initiative aims to enhance the aesthetic appeal, cultural identity, and community engagement within our city, creating vibrant and visually stimulating environments that reflect our diverse community values.

Goals:

- Establish a public art presence in the City.
- Create public art for an outdoor environment that reflects the spirit, history, and uniqueness of the City of Opa-locka.
- Engage and guarantee community active participation in this project.



TREES INSTALLATION & SWALES RESTORATION

ALLOCATED FUNDS \$62,500

The presence of trees and swales plays a crucial role in both city beautification and stormwater management.

Green Infrastructure and City Beautification:

City beautification has evolved to include “green” infrastructure, which integrates elements like rain gardens, bio-swales, planter boxes, green roofs, permeable paving, and tree plantings.

These green features not only enhance aesthetics but also reduce stormwater runoff, improve air quality, and mitigate heat island effects.

In summary, a thoughtful combination of trees and swales contributes to both urban beauty and effective stormwater management.



SEGAL PARK

Parking Spaces:

Existing: **34**

Additional Proposed: **54** (Future
Improvement not funded
through ARPA)

Additional Features

- Trails Modification
- Drainage System
- Fitness Equipment

**\$250,000
Available**





RENTAL/MORTGAGE/EVICTION ASSISTANCE

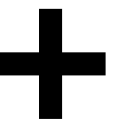


PROGRAM OVERVIEW & RESULTS

- Requirements
- Eligibility
- Program Results

Requirements

- Intake Application (signed & dated)
- Authorization to Verify Information Notice of Collecting Social Security Numbers
- Resides within the City of Opa-locka Boundaries
- Conflict of Interest Disclosure
- Current lease signed by renter and landlord
- Proof of Homeownership (Property Appraisal record, Warranty Deed)
- Proof of financial hardship – employment termination letter, unemployment verification, furlough letter or other proof which demonstrates a hardship occurred on or after October 1, 2022
- Proof of Income – Four (4) most recent paystubs if paid bi-weekly, eight (8) most recent paystubs if paid weekly; social security, unemployment, alimony, and/or child support letter; letter of support
- Document showing rent past due (indicating month/s amount owed) or Eviction Notice
- Current Mortgage Statement showing monthly payment amount
- Mortgage Verification showing the amount past due
- Public Housing and Community Development Housing Assistance Payment Form showing tenant's subsidized housing rent responsibility (if applicable)





ASSISTANCE AMOUNT:

- Rent assistance will not exceed three (3) months of debts or a maximum of \$3,000, whichever is the lesser.
- Mortgage assistance will not exceed \$6,000 maximum or the amount due, whichever is the lesser.
- Eviction assistance will not exceed first, last, and deposit or a maximum of \$6,000, whichever is the lesser.



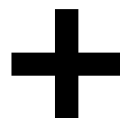
\$257,000 Allocated

MAXIMUM INCOME LIMIT:

Households must meet the gross annual income requirement, not exceeding 120% of the Area Median Income (AMI) limits established by the US Department of Housing and Urban Development for the jurisdiction of Opa-locka, Florida. Low-income limits for determining program eligibility are published by HUD in the Federal Register and are updated annually. (Effective 4/1/2020; subject to change)

Household Size	Maximum Income Limit
1	\$75,960
2	\$86,880
3	\$97,680
4	\$108,480

Household Size	Maximum Income Limit
5	\$117,240
6	\$125,880
7	\$134,520
8	\$143,280



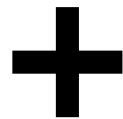
Program Results as of June 2024



Program Allocation:

\$257,000.00

- Disbursements Amount: \$245.00-\$3,000.00
- Number of Residents Assisted: 177
- Program Expenditures as of June: \$241,246.98





SMALL BUSINESS GRANTS

+



Brief Description

- The program provides financial assistance to further the economic viability of recipients. Funding can be used to purchase inventory/supplies, business equipment, marketing/advertising, building/business insurance, minor interior/exterior renovations, security systems (commercial property only), work vehicle (pick-up truck or cargo van- must be registered in the business name) professional services, (CPA, business training, seminars, and events), or commercial property lease or mortgage only.



\$125,000 Available

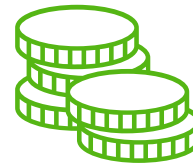
SMALL BUSINESS GRANTS



Criteria



Eligible Use of
Funding



Funding
Available



Timeframe



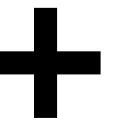
Small Business (Microgrants) Eligibility Criteria_____

All businesses must be located in Opa-locka and meet the following eligibility criteria:

- Business must be in operation for at least 1 year.
- Must be a for-profit business.
- A physical address is required. No P.O. Box as mailing address allowed.
- Home-based businesses can apply.
- The Selection Committee can consider special projects.

AUTOMATIC DISQUALIFICATION:

- Businesses that relocate out of the City during the process.
- Applications submitted after the deadline.
- Non-profit agencies can not apply.
- More than one application submitted for the same owner(s), family member(s), or partner(s).
- Must not be part of a national chain.



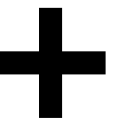
ELIGIBLE USE OF FUNDING:

- Inventory / Supplies
- Business Equipment
- Marketing / Advertising
- Liability Insurance
- Minor Interior / Exterior Renovations (MUST be approved by the City)
- Security System (for commercial properties only)
- Work Vehicle (pick-up truck or cargo van) must be registered in the business name
- Professional Services (Accounting, Business Training, Seminars, and events)
- Lease or mortgage (for commercial properties only)

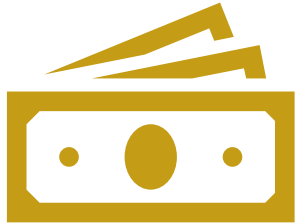


INELIGIBLE USE OF FUNDING:

- Rental Deposits
- Late Payment Fees
- Purchase of Alcohol, Tobacco, or Medicine
- Salaries
- Debts
- Property taxes
- County, City, and or State license
- And any and all others not listed in the eligible use above

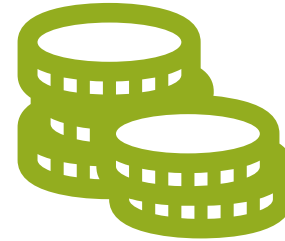


FUNDING



ARPA Funding Available

\$125,000.00



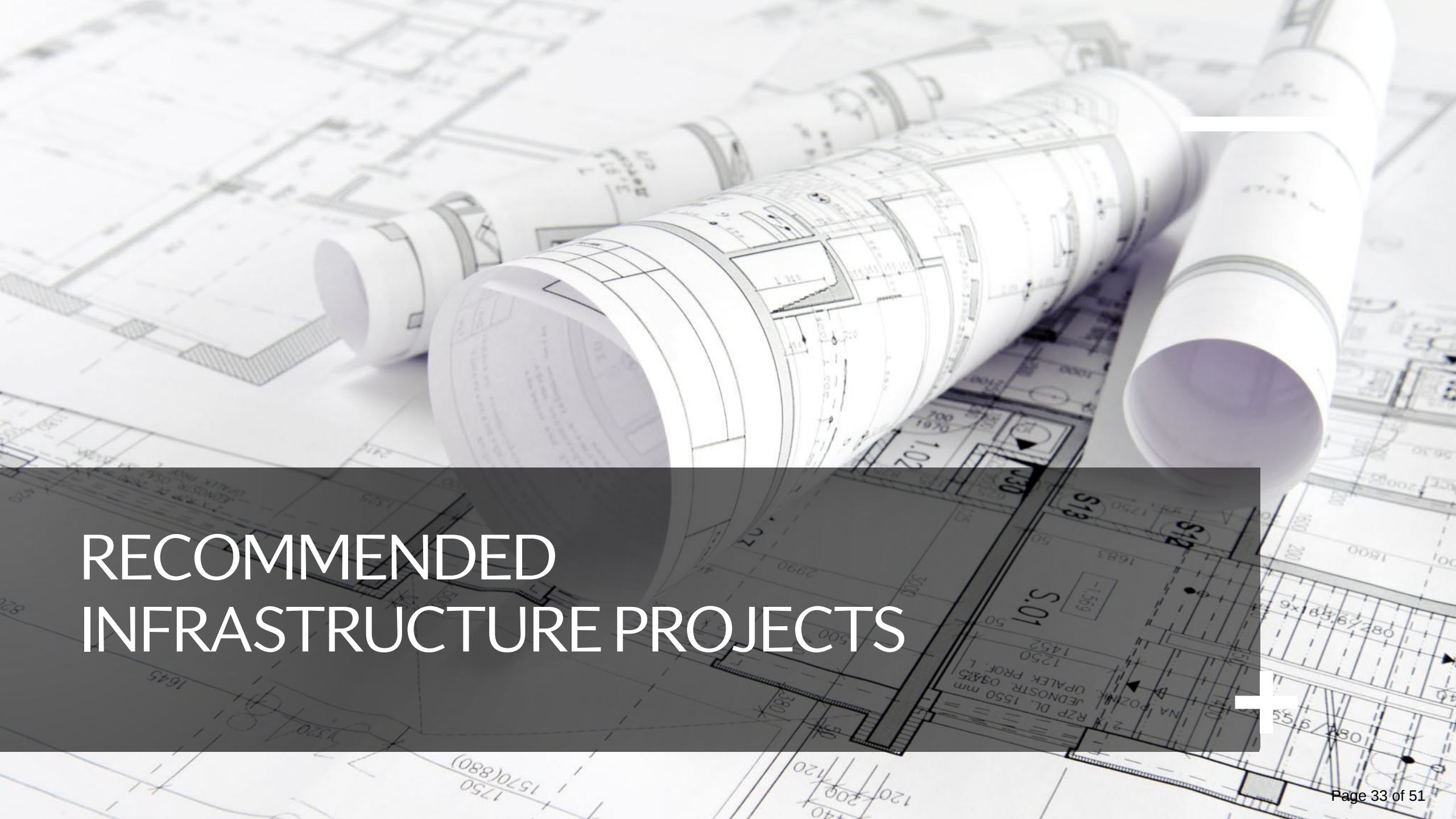
Funding Available per business

Up to \$10,000.00



FIRE STATION/HR BUILDING REHABILITATION

ALLOCATED AMOUNT \$250,000



RECOMMENDED INFRASTRUCTURE PROJECTS

WATER & SEWER INFRASTRUCTURE PROJECTS (PUBLIC WORKS DEPT.)

- **NW 135TH STREET WATER MAIN**
- **RUTLAND WATER MAIN & METER RELOCATION**
- **SESAME ST. WATER MAIN RELOCATION**
- **SEWER SMART COVERS/TELEMETRY SYSTEM**
- **LIFT STATION #4 RELOCATION & REPLACEMENT**
- **LIFT STATION #9 REPLACEMENT**
- **LIFT STATION #16 REPLACEMENT**
- **NORTH DISTRICT WATER DISTRIBUTION**
- **NW 133RD ST SEWER RELOCATION**
- **LIFT STATIONS FLOW METERS**
- **SEWER SYSTEM MODELLING**

**WATER & SEWER PROJECTS TOTAL
\$4,994,707.00**



NW 135TH STREET WATER MAIN

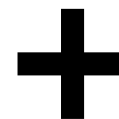
- This project is for the replacement of an approximately 1,200-foot section of eight-inch cast iron pipe.
- The calcification of this section of the pipe is resulting in severely diminished fire flows 8 x 5 square blocks of businesses it serves

Projected Cost: \$500,000



RUTLAND WATER MAIN & METER RELOCATION

- This two-inch water main currently in the easement behind the properties, it is an original piece of infrastructure which is calcified and challenges the utility at maintaining requires chlorine levels.
- This line will be abandoned in place and replaced with an eight-inch line on the front side of the properties served.

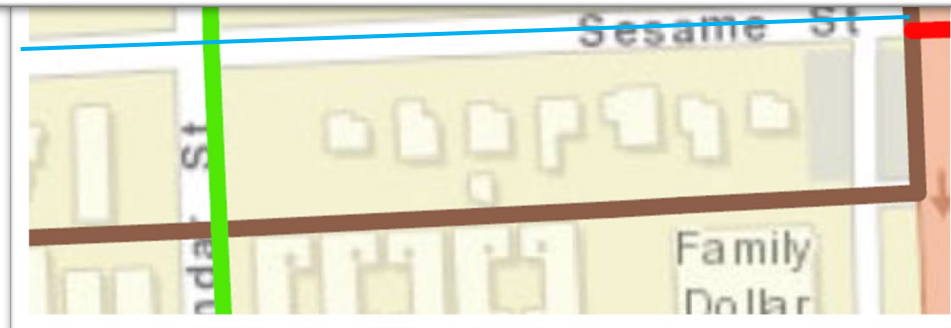


Projected Cost: \$195,000

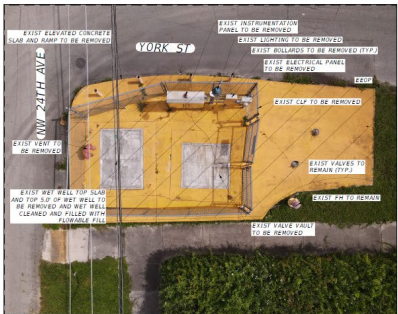
SESAME ST. WATER MAIN RELOCATION

- There is a two-inch cast iron original piece of infrastructure, located in an environmentally unfriendly easement behind the properties it serves.
- The intent is to relocate this main to the front side of the property while upgrading it to eight inches to improve fire flow in the vicinity.

Projected Cost: \$205,000



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LIFT STATION #9 REPLACEMENT

Existing Infrastructure

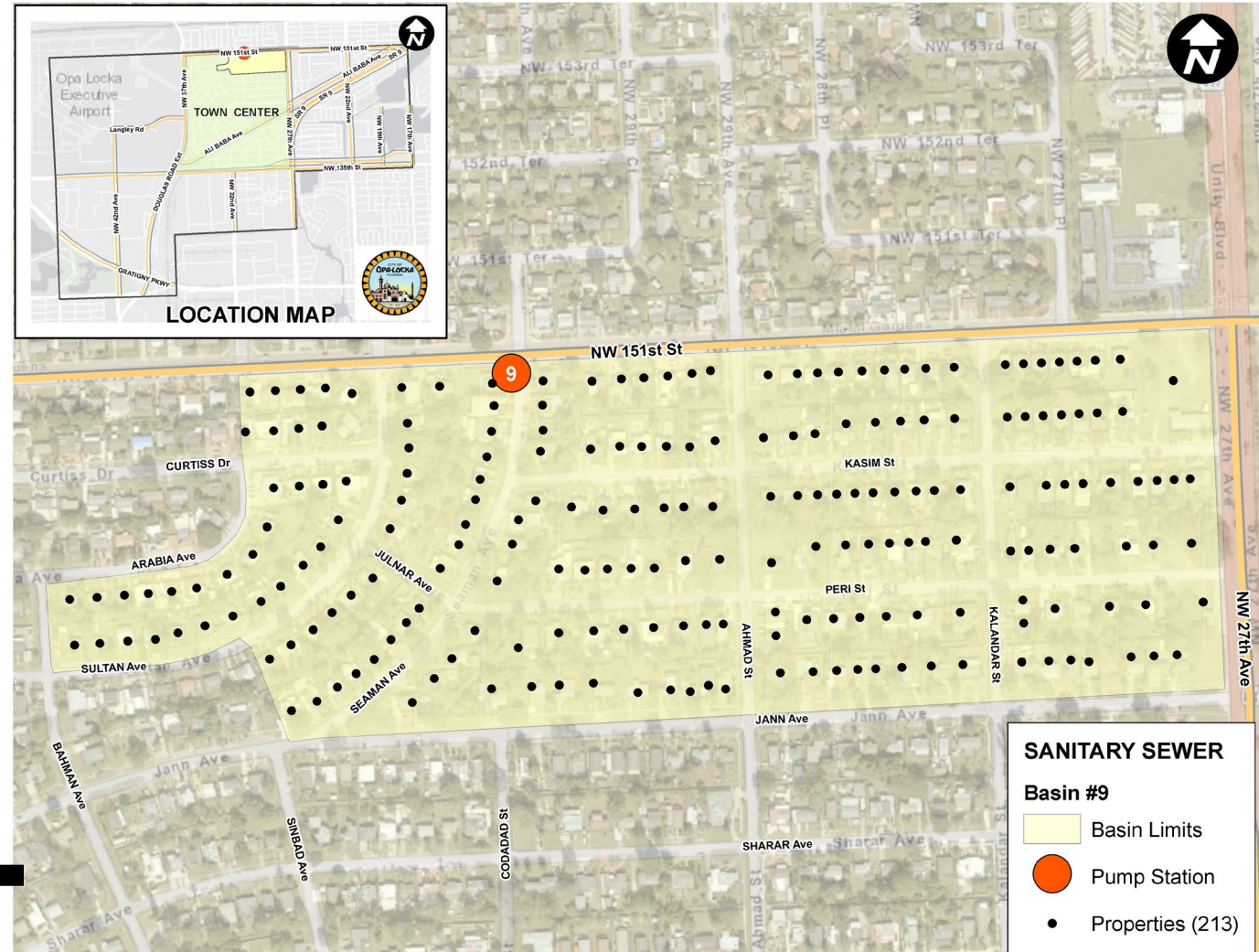


Proposed Improvements



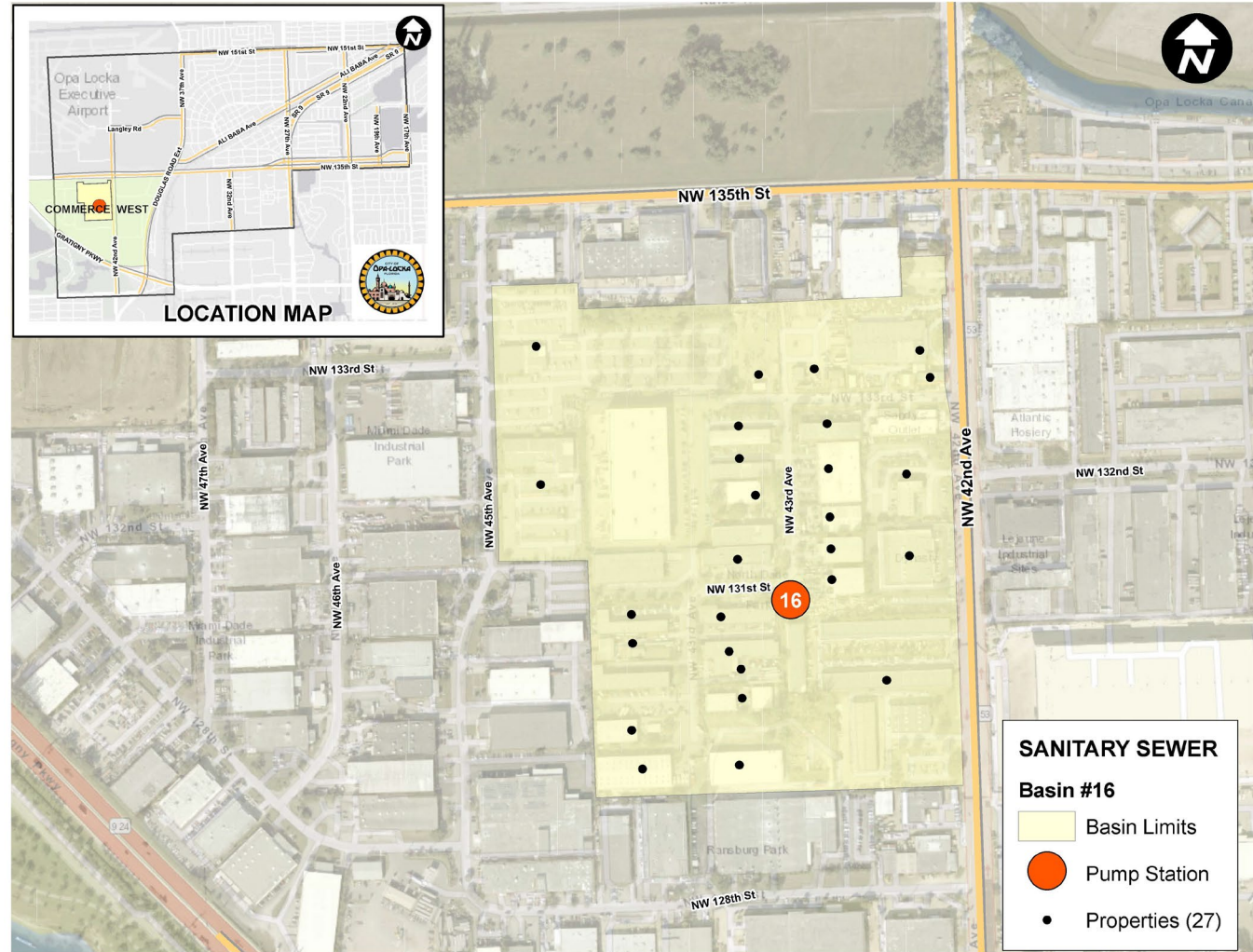
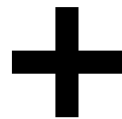
Pump Station 9 Service Area

Allocated Amount: \$725,932



Pump Station 16 Service Area

Allocated Amount: \$800,000



LIFT STATION #16 REPLACEMENT

Existing Infrastructure

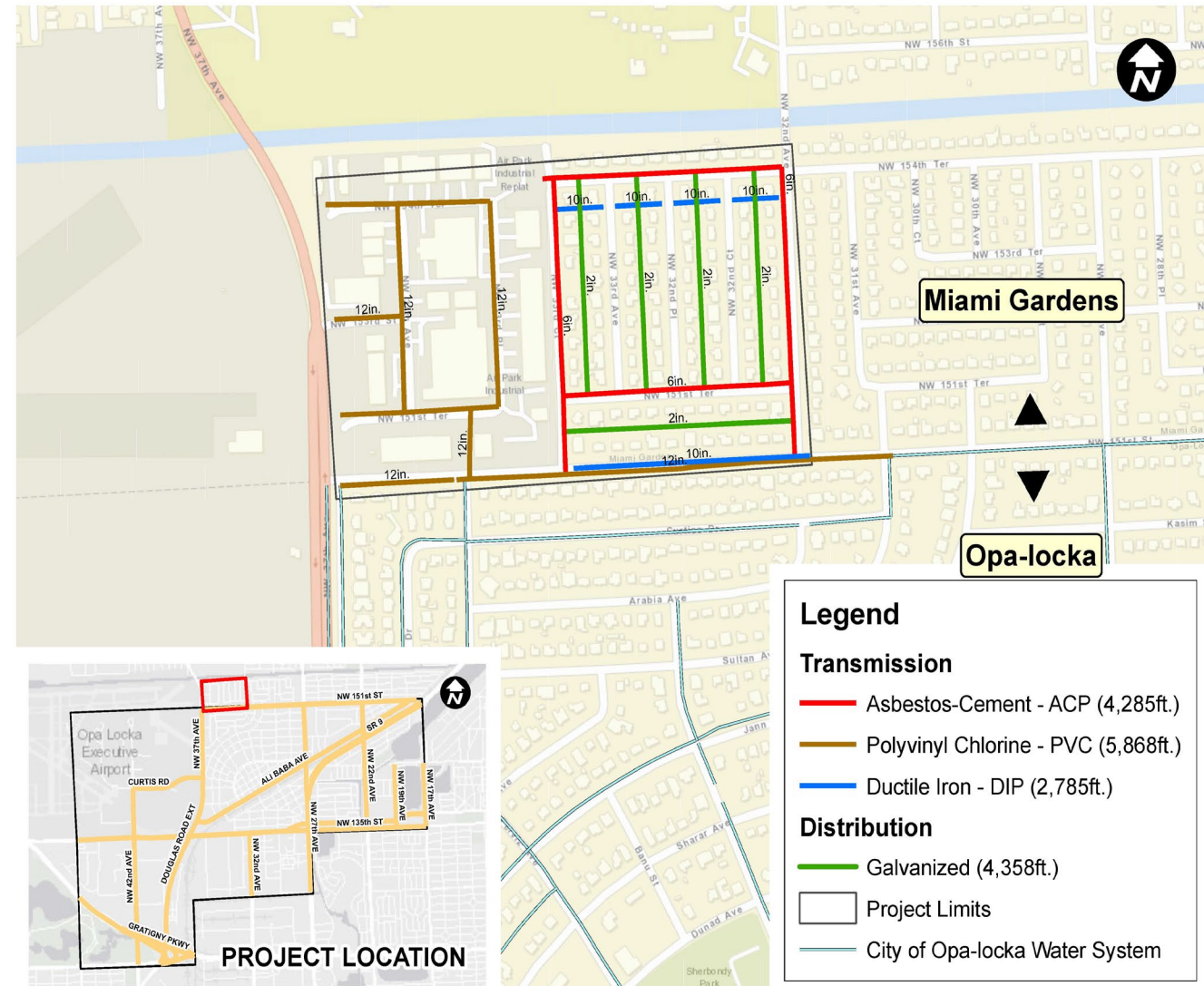
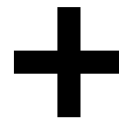


Proposed Improvements



NORTH DISTRICT WATER DISTRIBUTION

Allocated Amount: \$425,000



- The existing sanitary sewer line is located within a swale on the north side of 133rd Street and has one active 6-inch private lateral connection (approximately 250 LF) to manhole MH 16-13.
- The project seeks to relocate the sanitary sewer main to the centerline of the right of way (ROW) and reconnect the lateral services to the new sewer main. It is anticipated that the new gravity main will have a total length of approximately 600 LF.

8 in C900

NW 43rd AVE

8 in C900

8 in C900

6 in PVC

ROMO'S
13350 NW 42 Ave

NW 133rd ST

Flow To
PS 16

Legend

- Manhole
- Gravity Main
- Private Lateral
- Not In Use



Allocated Amount: \$400,000

LIFT STATIONS FLOW METERS

A flow meter used in a lift station is a device that measures the flow rate of wastewater or sewage as it enters or exits the lift station.

– The flow meter in a lift station is crucial for several reasons:

1. **Monitoring Flow Rates:** It provides real-time data on how much wastewater is entering or leaving the lift station. This information is essential for operational purposes and for planning maintenance activities.
2. **Detecting Abnormalities:** Sudden changes in flow rate can indicate issues such as blockages, pump failures, or leaks in the system. The flow meter helps in detecting these abnormalities promptly, allowing for timely intervention.
3. **Optimizing Pump Operation:** By knowing the flow rate, operators can adjust the operation of pumps in the lift station to match the current demand, optimizing energy usage and prolonging equipment life.
4. **Compliance Monitoring:** The City of Opa-locka is subject to regulatory requirements regarding flow rates and discharge volumes. Flow meters provide the data needed to ensure compliance with these regulations.

Allocated Amount: \$900,000



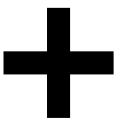
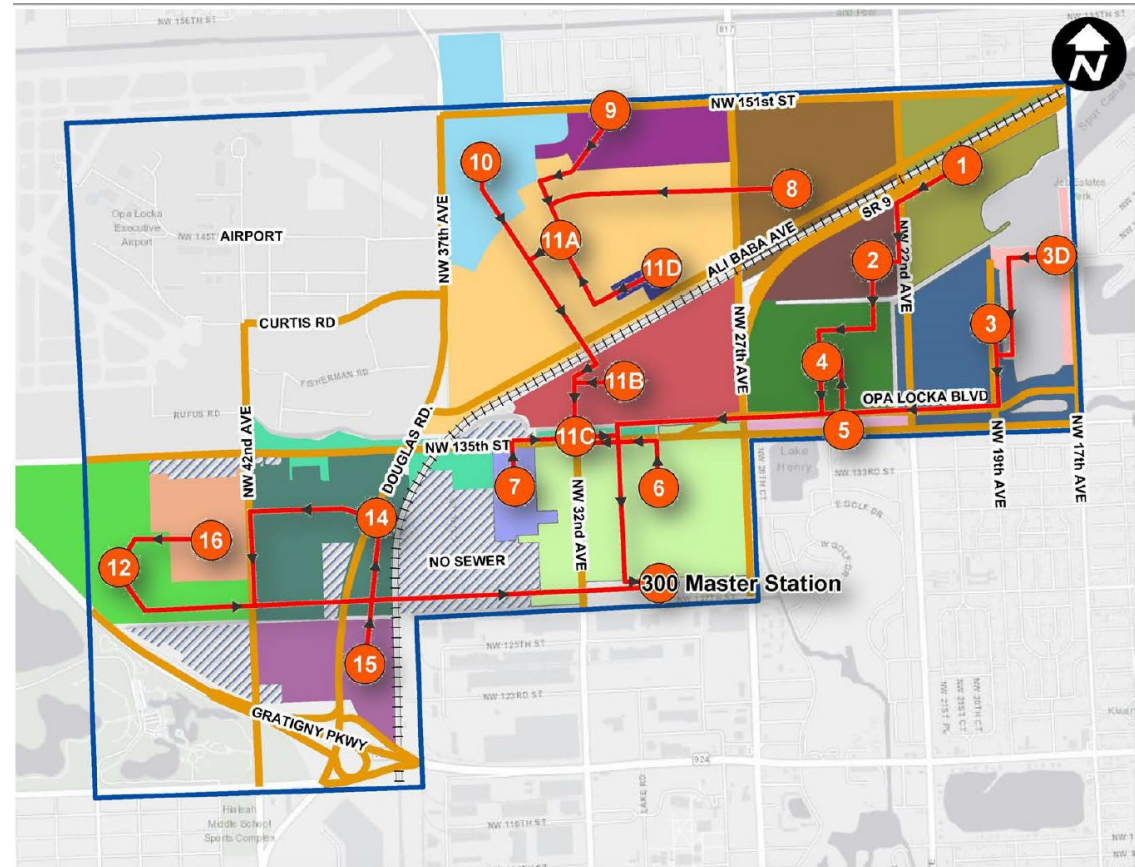
SEWER SYSTEM HYDRAULIC MODELLING

Every five (5) years city of Opa-locka Sanitary Sewer model must be updated to remain compliant with the DERM code of ordinance.

Purpose of Hydraulic Modeling:

- Conduct sensitivity analyses and scenario testing to assess the impact of infrastructure upgrades, land use changes, or climate variability on sewer system performance.
- Risk Assessment: Helps identify areas prone to flooding or sewer backups.
- Cost Efficiency: Optimizes infrastructure investments by ensuring designs meet current and future needs.
- Environmental Impact: Assesses the impact of sewer systems on receiving waters and ecosystems.

Allocated Amount: \$150,000



Cost of Projected Capital Projects W & S

WATER & SEWER PROJECTS

• NW 135 th Street Water Main Relocation	\$500,000.00
• Rutland Water Main and Meter Relocation	\$195,000.00
• Sesame Street Water Main Relocation	\$205,000.00
• Sewer Telemetry System (Smart Covers)	\$280,000.00
• Pump Station#4 Relocation and Replacement	\$413,775.00
• Pump Station#9 Replacement	\$725,932.00
• Pump Station#16 Replacement	\$800,000.00
• Pump Station Flow Meters	\$900,000.00
• Sewer System Hydraulic Modeling	\$150,000.00
• North District Water Distribution	\$425,000.00
• NW 133 rd Street Sewer Main Relocation	\$400,000.00

**WATER & SEWER
PROJECTS TOTAL
\$4,994,707.00**



ROADWAY & TRANSPORTATION

CAIRO LANE

– Proposed SFLRF Funding:

\$1,948,000.00

– Improvements:

- Sewer
- Drainage
- Roadway
- Water Lines

Roadway Improvement Project



Existing Road Conditions



Proposed Road Improvements



City of Opa-locka



ARPA FUNDING DISTRIBUTION

– COMMUNITY SELECTED PROJECTS	\$1,007,000.00
– WATER & SEWER PROJECTS	\$4,994,707.00
– ROADWAY AND TRANSPORTATION PROJECTS	\$1,948,000.00
– CONSULTANT FEES	\$7,355.00

GRAND TOTAL: \$7,957,062.00

ARPA Expenditures/Encumbrances as of June 2024

– Rental Assistance	\$241,246.98
– Consultant Services	\$7,355.00
– Water and Sewer Projects	\$682,555.00
– Park Renovations	\$188,509.00
TOTAL	\$1,119,665.98